

Key Decision Details

Decision Name	2025/26 Finance Performance Report - Forecast at Quarter 2
Date of Decision	18 November 2025
Decision maker	Cabinet The Cabinet
Describe the Decision taken	(1) considered and commented on the revenue financial performance for the financial year 2025/26 quarter 2, as detailed in Appendix 1 and summarised in paragraph 3.2; and (2) considered and commented on the capital financial performance for 2025/26 quarter 2, as detailed in Appendix 2 and summarised in paragraph 3.3.
What were the reasons for taking the Decision?	For Cabinet to consider and comment on the revenue financial performance and the capital financial performance for 2025/26 quarter 2.
What alternative options were considered and rejected?	
Conflict of interest and dispensation	
Is the decision a Key Decision?	No
Was the decision included in the Forward Plan	No
Was the decision	No

**subject to the
urgency
proceedings?**

**List the background
papers to any
report considered
by the Decision
Taker**

**Person Making this
report** Oliver Colbert, Financial and
Treasury Accountant, Lydia
Morrison, Interim Corporate
Director - Finance & Resources

**Decision will be
effective the day
after call-in expires.
Call-in expires on** 26/11/2025

**Accompanying
Documents** 6. 2025 26 Finance
Performance Report –
Forecast at Quarter 2
6. Appendix 1 - Revenue
Tables for Monitoring Q2
PostSLT
6. Appendix 1 - Revenue
Tables for Monitoring Q2 cont.
PostSLT
6. Appendix 2 Capital
Monitoring Table 202526 Q2
PostSLT